



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

August 2025

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued:

3 July 2025

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Members of the Cabinet

Cabinet Member
Leader of the Council <i>Councillor Liz Leffman</i>
Cabinet Member for Resources and Deputy Leader <i>Councillor Neil Fawcett</i>
Cabinet Member for Children and Young People <i>Councillor Sean Gaul</i>
Cabinet Member for Community Wellbeing and Safety <i>Councillor Jenny Hannaby</i>
Cabinet Member for Future Economy and Innovation <i>Councillor Ben Higgins</i>
Cabinet Member for Highway Management <i>Councillor Andrew Gant</i>
Cabinet Member for Place, Environment and Climate Action <i>Councillor Judy Roberts</i>
Cabinet Member for Finance, Property and Transformation <i>Councillor Dan Levy</i>
Cabinet Member for Adults <i>Councillor Tim Bearder</i>
Cabinet Member for Public Health and Inequalities <i>Councillor Kate Gregory</i>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Cabinet Meetings

15 July 2025

Treasury Management 2025/26 Outturn (Ref: 2025/031) To note the Council's treasury management activity and outcomes in 2025/26	Cabinet (15 Jul 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformation	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Monitoring Report (Ref: 2025/012) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (15 Jul 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Climate Action Programme update (Ref: 2025/077)</p> <p>6 monthly update on climate action programme; annual dashboard of outcome measures; upcoming programme for 2025-26; new circular economy plan</p>	<p>Cabinet (15 Jul 2025)</p>	No	Open	N/A		<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Ariane Crampton, Zero Carbon Oxfordshire Partnerships and Programme Manager ariane.crampton@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>
<p>Parking Contract (Ref: 2025/069)</p> <p>The existing five contracts with Conduent (now sold to Modaxo and trading as Trellint) are set to expire in March 2026 (including a one-year extension). We seek approval from Cabinet for four new Civil Enforcement Contracts.</p>	<p>Cabinet (15 Jul 2025)</p>	Yes – Revenue Expenditure > £1 million	Open	None		<p>Cabinet Member for Transport Management</p>	<p>Sasha Redhead, Project Manager sasha.redhead@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>
Business Management	Cabinet	No	Open	N/A		Cabinet	Kathy Wilcox,	Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
& Monitoring Report - Revenue Update and Monitoring Report <i>(Ref: 2025/099)</i> To note the report and approve the recommendations	<i>(15 Jul 2025)</i>					Member for Finance, Property and Transformation	Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Director of Resources & S151 Officer
Council Motion on Banking Hubs <i>(Ref: 2025/103)</i> To agree the way forward following the Council motion in relation to the availability of community banking services	Cabinet <i>(15 Jul 2025)</i>	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Paul Wilding, Paul Wilding, Programme Manager (Cost of Living) paul.wilding@oxfordshire.gov.uk	Director of Public Affairs, Policy and Partnerships
Citizens' Assembly Update <i>(Ref: 2025/106)</i> The council's initial response to the assembly's recommendations and next steps.	Cabinet <i>(15 Jul 2025)</i>	No	Open	N/A		Leader	Carole Stow, Engagement and Consultation Manager Tel: (01865) 323742 carole.stow@oxfordshire.gov.uk	Director of Environment & Highways, Director of Public Affairs, Policy and Partnerships
EOTAS Policy (Education other than	Cabinet	Yes - Affects	Open	N/A	Decision due date for Cabinet	Cabinet Member for	Kate Reynolds, Deputy Director	Director of Children's

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>at School) (Ref: 2024/342)</p> <p>Agree final draft of policy following delivery at other education meetings and implementation.</p>	(15 Jul 2025)	more than 1 division			<p>changed from 21/01/2025 to 25/02/2025. Reason: Further work required</p> <p>Decision due date for Cabinet changed from 25/02/2025 to 15/07/2025. Reason: Further work required</p>	Children and Young People	of Education kate.reynolds@oxfordshire.gov.uk	Services
<p>Financial and land agreements relating to the conversion of Woodeaton Manor School to an academy (Ref: 2025/109)</p> <p>To seek urgent approval for financial and land agreements relating to Woodeaton Manor School to enable its conversion to academy status, as directed by the DfE, scheduled for 1 June</p>	Cabinet (15 Jul 2025)	Yes	Part exempt Paragraph 3	n/a	<p>Decision due date for Delegated Decisions by Cabinet Member for Children and Young People changed from 03/06/2025 to 15/07/2025. Reason: Further work required</p>	Cabinet Member for Children and Young People	Barbara Chillman, Pupil Place Planning Manager Tel: 07554 103418 barbara.chillman@oxfordshire.gov.uk	Director of Children's Services

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
2025.								
<p>Education Act 1996 (Section 19) - Response to Local Government Ombudsman's Report (Ref: 2025/114)</p> <p>Following an Ombudsman direction, we are required to bring to Scrutiny our response to their report highlighting concerns about our approach to Section 19. The report includes our response and highlights through our action plan work completed to date and further action that is planned.</p>	<p>Cabinet</p> <p>(15 Jul 2025)</p>	<p>Yes</p> <p>- Affects more than 1 division</p>	Open	N/A		<p>Cabinet Member for Children and Young People</p>	<p>Kate Reynolds, Deputy Director of Education kate.reynolds@oxfordshire.gov.uk</p>	<p>Director of Children's Services</p>
<p>Update on Process of Producing the Minerals and Waste Local Plan (Ref: 2025/067)</p> <p>A report seeking approval to move the minerals and waste</p>	<p>Cabinet</p> <p>(15 Jul 2025)</p>	No	Open	None	<p>Decision due date for Cabinet changed from 17/06/2025 to 15/07/2025. Reason: Further work required</p>	<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Kevin Broughton, MWLP Manager Tel: 07979 704458 kevin.broughton@oxfordshire.gov.uk, Charlotte</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Local Plan production from the existing plan-production process onto the new plan-making process in accordance with the Levelling Up and Regeneration Act 2023.					Decision maker Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed to Cabinet. Reason: Change from Cabinet Member to Cabinet		Simms, MWLP Principal Planner Tel: 07741 607726 charlotte.simms@oxfordshire.gov.uk	
Connect to Work: Approval of final Development Plan (Ref: 2025/090) Approval of final development plan as agreed with the Department for Work and Pensions, for delivery of the Connect to Work Programme in Oxfordshire.	Cabinet (15 Jul 2025)	Yes - Capital Expenditure > £2m	Open	N/A	Decision due date for Delegated Decisions by Cabinet Member for Adult Social Care changed from 17/06/2025 to 15/07/2025. Reason: Further work required	Cabinet Member for Adults	Will Gardner, Employment Print Finishers Team will.gardner@oxfordshire.gov.uk	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Decision maker Delegated Decisions by Cabinet Member for Adults changed to Cabinet. Reason: Change from Cabinet Member to Cabinet			
<p>Fair Funding Review 2.0 (Ref: 2025/137)</p> <p>On 20 June 2025, the Ministry for Housing Communities and Local Government published the “Fair Funding Review 2.0” consultation. This is open for eight weeks and will close on 15 August 2025. The report provides an overview of the proposals and responses to any consultation questions</p>	<p>Cabinet (15 Jul 2025)</p>	No	Open Paragraph N/A			Cabinet Member for Finance, Property and Transformation	<p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
that can be shared at this stage.								
16 September 2025								
<p>Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting (Ref: 2025/086)</p> <p>Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting, and consultation feedback.</p>	<p>Cabinet</p> <p>(16 Sep 2025)</p>	<p>Yes</p> <p>- Affects more than 1 division</p>	<p>Open</p>	<p>Public consultation via 'Lets Talk Oxfordshire' dates to be confirmed</p>	<p>Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025. Reason: Further work required</p>	<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Caroline Coyne, Assistant Project Manager caroline.coyne@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>
<p>HR & Cultural Change Quarterly Employee Data Report - Quarter 1 2025-26 (Ref: 2025/032)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	<p>Cabinet</p> <p>(16 Sep 2025)</p>	<p>No</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Resources and Deputy Leader</p>	<p>Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthbertson@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Capital Programme Approvals - September 2025 (Ref: 2025/080)</p> <p>Report on variation to the capital programme for approval (as required).</p>	<p>Cabinet (16 Sep 2025)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>
<p>Business Management & Monitoring Report - July 2025 (Ref: 2025/100)</p> <p>To note the report and approve the recommendations</p>	<p>Cabinet (16 Sep 2025)</p>	<p>No</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>
<p>Get Oxfordshire Working (Ref: 25/128)</p> <p>To present an update on the centrally funded Get Oxfordshire Working project. This plan is due to central government in September and felt it would be worth sending it to Cabinet</p>	<p>Cabinet (16 Sep 2025)</p>	<p>No</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Future Economy and Innovation</p>	<p>Conor O'Sullivan, Assistant Project Manager Conor.O'Sullivan@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
for information.								
21 October 2025								
<p>Future Bus Regulation Options (Ref: 2025/091)</p> <p>To note the findings of the Future Bus Regulation Options Report and consider officer recommendations.</p>	<p>Cabinet (21 Oct 2025)</p>	<p>Yes - Affects more than 1 division</p>	<p>Open</p>		<p>Decision due date for Cabinet changed from 17/06/2025 to 15/07/2025. Reason: Further work required</p> <p>Decision due date for Cabinet changed from 15/07/2025 to 21/10/2025. Reason: Further work required.</p>	<p>Cabinet Member for Transport Management</p>	<p>Katharine Broomfield, Technical Lead - Bus Service Improvement</p>	<p>Director of Environment & Highways</p>
<p>Budget and Business Planning Report (Ref: 2025/015)</p> <p>To provide background and context to the budget and business planning process for 2026/27.</p>	<p>Cabinet (21 Oct 2025)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Monitoring Report (Ref: 2025/013) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (21 Oct 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Oxfordshire Safeguarding Children's Board Annual Report 2024-25 (Ref: 2025/096) To note the report and its conclusions.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Children and Young People	Laura Gajdus, Business Manager (OSCB) laura.gajdus@oxfordshire.gov.uk	Director of Children's Services
Oxfordshire Safeguarding Adults Board Annual Report 2024-25 (Ref: 2025/097) To note the report and its conclusions.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Adults	Steven Turner, OSAB Business Manager Tel: 07917534230 steven.turner@oxfordshire.gov.uk	Director of Adult Social Care
Local Government Reorganisation –	Cabinet	Yes - Affects	Open	N/A		Leader	Helen Mitchell, Interim Head of	Chief Executive

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Submission of Proposal to Government (Ref:2025/120)</p> <p>In line with the statutory invitation received in February 2025, Cabinet are to endorse its submission to government.</p>	(21 Oct 2025)	more than 1 division					Strategy helen.mitchell@oxfordshire.gov.uk	
18 November 2025								
<p>HR & Cultural Change - Quarterly Employee Data Report - Quarter 2 2025-26 (Ref: 2025/078)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthbertson@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Treasury Management Mid-Term Review 2025-26 (Ref: 2025/034)	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.						n	fordshire.gov.uk	
Capital Programme Approvals - November 2025 (Ref: 2025/081)	Cabinet (18 Nov 2025)	Yes - Capital Expenditure > £2m	Open			Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Business Management & Monitoring Report - September 2025 (Ref: 2025/101) To note the report and approve the recommendations	Cabinet (18 Nov 2025)	No	Open			Cabinet Member for Finance, Property and Transformation	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Movement and Place Plans (Ref: 2025/115) The Movement and Place plans form part	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division	Open	See below - a detailed stakeholder map can be provided if needed.		Cabinet Member for Place, Environment and Climate Action	Ashley Hayden, Team Leader (Area Travel Plans)	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>2s of the Local Transport Connectivity Plan, with the first plan (Central Oxfordshire Travel Plan) being adopted in 2023.</p> <p>Since then, a greater emphasis has been had on place hence forth updating the name to reflect Movement and Place. They will reflect Oxfordshire's changing priority to be a place shaper of choice and articulate the council's wide aspirations.</p> <p>Objectives and Actions have been developed for our places with a focus on achieving liveable, healthy neighbourhoods and to help demonstrate and achieve integration across different modes and allow the achievement of the LTCP targets. The</p>								

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>plans will replace the extant Local Transport Plan 4 strategies, adopted in 2016.</p> <p>This is the first of the revised plans to be presented to cabinet members with a suite of plans expected to come forward over the next months.</p>								
16 December 2025								
<p>Budget and Business Planning Report (Ref: 2025/017)</p> <p>To provide background and context to the budget and business planning process for 2026/27.</p>	<p>Cabinet (16 Dec 2025)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>
<p>Capital Programme Monitoring Report (Ref: 2025/014)</p> <p>Financial Report on</p>	<p>Cabinet (16 Dec 2025)</p>	<p>Yes – Capital Expenditure > 2 million</p>	Open	N/A		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager</p>	<p>Executive Director of Resources & S151 Officer</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
capital spending against budget allocations, including any necessary capital programme approvals						n	natalie.crawford@oxfordshire.gov.uk	
<p>OxRAIL 2040: Plan for Rail strategy (Ref: 2024/104)</p> <p>New Countywide rail strategy that has been drafted with full input from the rail industry, District Councils, key businesses and other relevant stakeholders e.g. bus operators</p>	<p>Cabinet (16 Dec 2025)</p>	<p>Yes - Affects more than 1 division</p>	<p>Open</p>	<p>The new rail strategy will be subject to extensive engagement with all relevant/impacted stakeholders as well as a substantial public consultation exercise (see below)</p>		<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Pete Brunskill, Rail Development Lead</p>	<p>Director of Economy & Place</p>
<p>Infrastructure Funding Statement (Ref: 25/129)</p> <p>Annual report on S106 developer contributions</p>	<p>Cabinet (16 Dec 2025)</p>	<p>No</p>	<p>Open</p>			<p>Cabinet Member for Place, Environment and Climate Action</p>	<p>Chris Stevenson, Planning Obligations Manager Tel: 07825 052782 christine.stevenson@oxfordshire.gov.uk</p>	<p>Director of Economy & Place</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
27 January 2026								
<p>Budget and Business Planning Report (Ref: 2025/017)</p> <p>To propose the 2026/27 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.</p>	<p>Cabinet (27 Jan 2026)</p>	<p>Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>
<p>Capital Programme Approvals - January 2026 (Ref: 2025/082)</p> <p>Report on variation to the capital programme for approval (as required).</p>	<p>Cabinet (27 Jan 2026)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Finance, Property and Transformation</p>	<p>Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk</p>	<p>Executive Director of Resources & S151 Officer</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
24 February 2026								
HR & Cultural Change - Quarterly Employee Data Report - Quarter 3 2025-26 (Ref: 2025/035) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (24 Feb 2026)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthbertson@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - February 2026 (Ref: 2025/082) Report on variation to the capital programme for approval (as required).	Cabinet (24 Feb 2026)	Yes - Capital Expenditure > £2m	Open	NA		Cabinet Member for Finance, Property and Transformation	Natalie Crawford, Capital Programme Manager natalie.crawford@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer
Future HWRC Management Contract - Model (Ref: 2025/057)	Cabinet (24 Feb 2026)	No	Open	No consultees required	Decision due date for Cabinet changed from 17/06/2025 to	Cabinet Member for Place, Environment	Caroline Coyne, Assistant Project Manager	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire County Council's current household waste recycling centres management contract is in its final extension period and comes to an end on 30th September 2027. A future model for the service delivery is required to be in place and mobilised prior to the expiry of the existing contract. The paper is to approve the preferred model.					24/02/2026. Reason: Further work required	and Climate Action	caroline.coyne@oxfordshire.gov.uk	
17 March 2026								
Business Management & Monitoring Report - January 2026 (Ref: 2025/102) To note the report and approve the recommendations	Cabinet (17 Mar 2026)	No	Open	N/A		Cabinet Member for Finance, Property and Transformation	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@oxfordshire.gov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member Meetings								
Cabinet Member: Children and Young People - Cllr Sean Gaul								
15 July 2025								
<p>Young Peoples Supported Accommodation (YPSA) - Contract Extensions (Ref: 2025/089)</p> <p>Contracts for Young Peoples Supported Accommodation services are due to expire on the 30th September however there is an option to extend for up to 2 years. Contracts to be extended by 1 year plus 1 year.</p>	<p>Delegated Decisions by Cabinet Member for Children and Young People</p> <p>(15 Jul 2025)</p>	<p>Yes - Revenue Expenditure > £1m</p>	<p>Open</p>	<p>N/A</p>		<p>Cabinet Member for Children, Education & Young People's Services</p>	<p>Caroline Kelly, Lead Commissioner Start Well caroline.kelly@oxfordshire.gov.uk, Louise McMartin, Joint Senior Commissioner Start Well louise.mcmartin@oxfordshire.gov.uk</p>	<p>Director of Children's Services</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Transport Management - Cllr Andrew Gant								
17 July 2025								
<p>Shirburn - Proposed Traffic Calming Chicane and Extension of Existing 30mph Speed Limit (Ref: 2024/273)</p> <p>To seek approval for the introduction of Traffic Calming and speed limit changes in Shirburn</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for</p>	Cabinet Member for Transport Management	<p>Jankin Arsalan, Technical Officer jankin.arsalan@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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					<p>Transport Management changed from 23/01/2025 to 27/02/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/02/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management</p>			
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Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					changed from 22/05/2025 to 17/07/2025. Reason: Further work required.			
<p>Proposed shared use cycleway/ footway - Grove Road, Wantage (Ref: 2025/116)</p> <p>A new shared use path is being proposed as part of s278 agreement with a developer for a new Lidl store in Wantage</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard consultation for a noticing the introduction of a shared footway		Cabinet Member for Transport Management	<p>Jacob Mowlem, Technician Engineer, Road Agreements Team jacob.mowlem@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Oxford Airport – Langford Lane Toucan Crossing and The Boulevard Access Removal (Ref: 2025/084)</p> <p>Introduction of a Toucan crossing, shared used cycle paths and waiting restrictions associated with a nearby development.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Chloe Kirby, Engineer Tel: 07783 879117 chloe.kirby@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Market Place, Wantage - Traffic Management restrictions (Ref: 2025/092)</p> <p>Following the expiration of the Experimental Traffic Regulation Order within the Market Place area of Wantage, and the subsequent approval to make it permanent in March 2023, proposals have been consulted upon to introduce an amended version of the scheme, including the prohibition of motor vehicles & parking changes.</p> <p>The proposals will continue to facilitate safer pedestrian movement and the safe use of tables and chairs by the adjacent hospitality businesses.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	<p>Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Thame Road, Chinnor - Proposed waiting restrictions (Ref: 2025/094)</p> <p>Project supported by the Town Council to introduce restrictions to prevent parking on footways in the vicinity of the Biker Bean Cafe. Proposals also include formalising existing yellow line restrictions.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO consultation.		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
<p>Proposed car club bays - Great Clarendon St, Oxford (Ref: 2025/095)</p> <p>Proposed introduction of 2 car club bays near the junction with Hart Street, to support a move away from car ownership as the main means of travel.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard statutory consultees and public consultation as required for a Permanent TRO change.		Cabinet Member for Transport Management	Vicki Neville, Technical Officer, Parking Management Tel: 07917 921437 vicki.neville@oxfordshire.gov.uk	Director of Environment & Highways
<p>Road Safety & Pedestrian Improvement Scheme – Chilton Lower Road</p>	<p>Delegated Decisions by Cabinet Member for</p>	No	Open	Statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel:	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>(Ref: 2025/117)</p> <p>Lower Road, Chilton is one of the main road to village and serves with pedestrian access between recreational ground, village hall and Chilton County primary school. Due to direct access from the A34 to the village focusing vulnerable pedestrian safety point, the scheme is consulting with proposal of speed reduction and access improvement between Chilton Recreation ground and Jubilee Bridge access to Chilton village & Chilton primary School.</p>	<p>Transport Management</p> <p>(17 Jul 2025)</p>						<p>07917 072678 lee.turner@oxfordshire.gov.uk</p>	
<p>Proposed speed limit changes - B430 Western on the Green (Ref: 2025/106)</p> <p>New 30 & 40mph limits being promoted for</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p>	No	Open	Standard consultees for a permanent TRo		Cabinet Member for Transport Management	<p>Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
road safety	(17 Jul 2025)							
<p>B4031, Hempton - Proposed New Traffic Calming Features (Ref: 2024/345)</p> <p>As part of DfT United States Visiting Forces road safety initiative - traffic calming is proposed on the B4031, Hempton. This is deemed necessary to reduce speeds and improve safety on a route commonly used by USVF drivers which is also a busy HGV route incorporating a pinch point within this section</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Stake holder consultation for traffic calming proposal.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/02/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/02/2025 to 27/03/2025. Reason: Further work required.</p>	Cabinet Member for Transport Management	Matt Archer, Portfolio Manager	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 24/04/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/04/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 17/07/2025. Reason: Further work required.			
<p>Westwell: Proposed 20mph Speed Limits (Ref: 2024/311)</p> <p>To seek approval for the introduction of a 20mmph speed limit in Westwell.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 12/12/2024. Reason: Further work required.</p> <p>Decision due date for Delegated</p>	Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Member for Transport Management changed from 22/05/2025 to 17/07/2025. Reason: Further work required.			
Great Western: B4493 Didcot Road - Proposed 20mph Speed Limit Extension (Ref: 2024/195) Part of Phase 3 Countywide 20mph Speed Limit Project	Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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					<p>Management changed from 23/01/2025 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from</p>			
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Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					22/05/2025 to 17/07/2025. Reason: Further work required.			
<p>Shutford: Proposed 20mph Speed Limits (Ref: 2024/169)</p> <p>Part of Phase 3 Countywide 20mph Speed Limit Project</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024.</p>	Cabinet Member for Transport Management	<p>Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 22/05/2025. Reason: Further work</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 17/07/2025. Reason: Further work required.			
<p>A34 Lodge Hill Interchange scheme (Ref: 2025)</p> <p>To seek approval for the issuing of a Notice to Proceed to Stage Two (Construction) under the NEC4 ECC Option C Contract awarded to Balfour Beatty Civil Engineering Limited on 27 March 2024 in relation to the</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	<p>Yes - Capital Expenditure > £2m</p>	Open	N/A		Cabinet Member for Transport Management	<p>Dan Hammond, Senior Project Manager dan.hammond@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
construction/delivery of the A34 Lodge Hill Interchange scheme								
<p>Proposed 40mph limit - Oxford Road, Kennington (Ref: 2025/107)</p> <p>Scheme to be included as part of Lodge Hill traffic calming works previously advertised and supporting the anticipated traffic increases as a result of Lodge Hill interchange improvements</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	No	Open	Standard consultees for a permanent TRo	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025. Reason: Further work required.	Cabinet Member for Transport Management	Sharaz Arif, Project Manager - South & Vale sharaz.arif@oxfordshire.gov.uk	Director of Environment & Highways
<p>Oxford ZEZ Pilot Scheme Amendments (Ref: 2025/075)</p> <p>This item concerns proposed amendments to planned changes in discounts and charges for the Oxford zero-emission zone (ZEZ) pilot scheme. It follows two public consultations. The</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (17 Jul 2025)</p>	Yes - Affects more than 1 division	Open		Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025. Reason: Further work	Cabinet Member for Transport Management	Bryan Evans, Senior Transport Planner bryan.evans@oxfordshire.gov.uk	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet member is recommended to agree several amendments to the planned changes to the ZEZ pilot in light of the results of the two consultations.					required.			
<p>B4047, Minster Lovell – Proposed Conversion of 40mph Speed Limit to 30mph Speed Limit (Ref: 2025/074)</p> <p>Proposal to reduce the speed limit on the B4047 for road safety.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025. Reason: Further work required.</p>	Cabinet Member for Transport Management	<p>James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984 james.wright@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Charlotte Avenue, Bicester - Proposed Bus Link, 20mph Limit and Loading Bay (Ref: 2025/073)</p> <p>Proposals being brought forward as part of planning</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from</p>	Cabinet Member for Transport Management	<p>Mike Smith, Road Agreements Team Leader (Cherwell & West) Tel: 07881 311704 mike.smith@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
conditions for a development site in Bicester					24/06/2025 to 17/07/2025. Reason: Further work required.			
<p>Proposed Parallel Crossing - Blackthorn Road, Ambrosden (Ref: 2025/119)</p> <p>New pedestrian crossing being promoted as part of a development in Allectus Avenue, Ambroseden</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(17 Jul 2025)</p>	No	Open	Standard statutory consultees for the introduction of a pedestrian crossing	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 19/06/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025.</p>	Cabinet Member for Transport Management	<p>Chloe Kirby, Engineer Tel: 07783 879117 chloe.kirby@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Reason: Further work required.			
4 September 2025								
<p>Cherwell Street Bus Service improvement Scheme - Detailed Design (Ref: 2025/044)</p> <p>Delegated decision to officer to enter in to construction contract for Cherwell Street Bus Service Improvement scheme.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p>	<p>Yes - Capital Expenditure > £2m</p>	<p>Open</p>	<p>Stagecoach, Tramway scheme (PM & Milestone), Cllrs, Network management, local groups</p>	<p>Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 24/04/2025 to 19/06/2025. Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Infrastructure &</p>	<p>Cabinet Member for Transport Management</p>	<p>Mohamed Gulamhussein, Project Manager mohamed.gulamhussein@oxfordshire.gov.uk</p>	<p>Director of Environment & Highways</p>

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Development Strategy changed from 19/06/2025 to 17/07/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.</p>			
<p>Cherwell Street Bus Service improvement Scheme - Construction (Ref: 2025/043)</p> <p>Approval to progress to the Infrastructure and Delivery CMD for</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Local groups, Stagecoach, Councillors, Network Management, general public, Milestone	Decision due date for Delegated Decisions by Cabinet Member for Transport Management	Cabinet Member for Transport Management	Colm Mcallister, Senior Transport Planner	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
the start of construction, following a review of the public consultation results, and it's influence (if any) on Detailed Design.				(Tramway contractor), local businesses, Cherwell District Council	<p>changed from 24/04/2025 to 22/05/2025. Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 19/06/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 19/06/2025 to</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>17/07/2025. Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.</p>			
<p>Faringdon Parking Review 2025/26 (Ref: 2025/112)</p> <p>Review of parking restrictions, including introduction of permit parking around the centre of Faringdon</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p>	No	Open	Standard statutory consultation required for a permanent TRO change	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason:</p>	Cabinet Member for Transport Management	<p>Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356 mike.horton@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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					Further work required.			
<p>Railway Lane, Littlemore, Oxford - Proposed 20mph Speed Limit and Traffic Calming (Ref: 2025/110)</p> <p>The County Council requested traffic calming measures to be included in the s278 Works reasons of road safety during the planning process. The County Council has requested a 20mph speed limit for the estate roads as part of the s38 technical approval process. This would make the road on the new estate the same speed limit as the roads in the vicinity.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Standard statutory consultation for permanent Traffic Regulation Order	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.</p> <p>Reason: Further work required.</p>	Cabinet Member for Transport Management	<p>Julian Richardson, Senior Engineer (Road Agreements Team C&W)</p> <p>Tel: 07825 052736</p> <p>julian.richardson@oxfordshire.gov.uk</p>	Director of Environment & Highways
A4074, Oxford to A4310: Speed Limit Reductions	Delegated Decisions by Cabinet	Yes - Affects more than 1	Open	Standard statutory consultees	Decision due date for Delegated	Cabinet Member for Transport	Anthony Kirkwood, Vision Zero	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>(Ref: 2025/115)</p> <p>Proposed changes for safety reasons along the A4074 corridor include reductions to 50 and 40mph on various lengths between Oxford and the County Boundary and also including the A4130 Wallingford bypass</p>	<p>Member for Transport Management</p> <p>(4 Sep 2025)</p>	division		required for a permanent Traffic Order change	Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Management	<p>Team Leader</p> <p>Tel: 07392 318871</p> <p>anthony.kirkwood@oxfordshire.gov.uk</p>	
<p>A4260: Vision Zero Speed Limit Review (Ref: 2024/298)</p> <p>Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	Yes - Affects more than 1 division	Open	Standard traffic scheme consultation.	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated</p>	Cabinet Member for Transport Management	<p>Roger Plater, Senior Officer - Vision Zero</p> <p>roger.plater@oxfordshire.gov.uk</p>	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 17/07/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.</p>			
Charlbury Local Cycling and Walking Plan (LCWIP) (Ref: 2025/024)	Delegated Decisions by Cabinet Member for Transport	No	Open	Public consultation		Cabinet Member for Transport Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Seek approval of the draft plan following public consultation in line with the Local Transport and Connectivity Plan	Management (4 Sep 2025)						odele.parsons@oxfordshire.gov.uk	
<p>Market Street, Oxford - public realm enhancement (Ref: 2025/087)</p> <p>Ahead of a comprehensive enhancement of the Covered Market, the city council wants to improve Market Street to make it more welcoming for existing and potential new visitors. The proposal is to make permanent restrictions on access and public realm enhancements (seating, planting etc) by rearranging loading and parking in the street</p>	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees as required for the introduction of a permanent TRO, following the advertisement of an ETRO		Cabinet Member for Transport Management	Craig Rossington, Senior Transport Planner Tel: 07880 945891 craig.rossington@oxfordshire.gov.uk	Director of Environment & Highways
Forest Hill, Shotover, Old Road: 20mph	Delegated Decisions by	No	Open	Standard traffic scheme	Decision due date for	Cabinet Member for	Anthony Kirkwood,	Director of Environment &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Speed Limit Extension (Ref: 2024/194)</p> <p>Part of Phase 3 of Countywide 20mph Speed Limit Project.</p>	<p>Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>			consultation.	<p>Delegated Decisions by Cabinet Member for Transport Management changed from 14/11/2024 to 23/01/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 23/01/2025 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by</p>	Transport Management	<p>Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwood@oxfordshire.gov.uk</p>	Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>Cabinet Member for Transport Management changed from 27/03/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 04/09/2025. Reason: Further work required.</p>			
<p>Holton: Proposed 20mph Speed Limit Extension (Ref: 2024/174)</p> <p>Part of Phase 3</p>	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Countywide 20mph Speed Limit Project.	(4 Sep 2025)				<p>Transport Management changed from 05/09/2024 to 10/10/2024. Reason: Further work required</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 10/10/2024 to 12/12/2024. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management</p>		anthony.kirkwood@oxfordshire.gov.uk	

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					<p>changed from 12/12/2024 to 27/03/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 22/05/2025. Reason: Further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to</p>			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					04/09/2025. Reason: Further work required.			
<p>Abingdon Centre North - Proposed Permit Parking Area (Ref: 25/134)</p> <p>Following informal consultation with residents, officers have developed proposals with input from local councillors for further consultation, which will see the introduction of permit parking areas to project parking for local residents</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p>	No	Open	Standard consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways
<p>Proposed Permit Parking Zone - Ock St Area, Abingdon (Ref: 25/133)</p> <p>Following informal consultation with residents, proposals have been brought forward with support of local councillors for the</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p>	No	Open	Standard consultees for a permanent TRO		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
introduction of a new permit parking zone in the Ock St area of Abingdon								
<p>Banbury Centre South - Proposed Permit Parking Area & Paid Parking Bays (Ref: 25/127)</p> <p>Introduction of permit parking areas and bays including the use of paid parking bays in the town centre.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Emma Palmer, Senior Officer - TRO and Schemes emma.palmer@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Oxford City & Henley-on-Thames: Permit Parking Eligibility Amendments - June 2025 (Ref: 25/125)</p> <p>Parking permit eligibility amendments required as part of planning conditions and requests from the public</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Standard statutory consultees as part of a permanent TRO amendment		Cabinet Member for Transport Management	<p>James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk</p>	Director of Environment & Highways
Proposed No Waiting Restrictions - Water	Delegated Decisions by	No	Open	Statutory consultation		Cabinet Member for	David Catling David.Catling@	Director of Environment &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Eaton Lane, Kidlington (Ref: 25/121)</p> <p>Waiting restrictions are proposed to prevent obstruction and ensure free access to residences and public footpaths at the end of Water Eaton Lane, also access for large vehicles to Northfield Farm - in anticipation of the upcoming residential development PR7a to the west of Water Eaton Lane</p>	<p>Cabinet Member for Transport Management (4 Sep 2025)</p>			required for permanent TRO change		Transport Management	oxfordshire.gov.uk	Highways
<p>Proposed Market Traders permits - Market Sq, Chipping Norton (Ref: 25/122)</p> <p>Introduction of a Market Trader permit holder only (MT) on Market Days, Chipping Norton</p>	<p>Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)</p>	No	Open	Standard consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work	Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@oxfordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					required.			
<p>Proposed 20mph limits - Grove Airfield Development (Ref: 25/123)</p> <p>Proposed 20mph speed limit on roads located on the Grove Airfield development accessed of Newlands Drive, Grove.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Standard statutory consultees required for a permanent Traffic Regulation Order		Cabinet Member for Transport Management	<p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V)</p> <p>Tel: 07557 082568</p> <p>ryan.moore@oxfordshire.gov.uk</p>	Director of Environment & Highways
<p>Oxford North - A44 Woodstock Road, Proposed Bus Lanes (Ref: 25/131)</p> <p>New bus lanes (outbound) and extension of existing bus lanes (inbound) on A44 Woodstock Road, from Peartree interchange required as part of a section 278 agreement with the Oxford North development</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>	No	Open	Standard statutory consultee's for a permanent TRO change	<p>Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025.</p> <p>Reason: Further work required.</p>	Cabinet Member for Transport Management	<p>Julian Richardson, Senior Engineer (Road Agreements Team C&W)</p> <p>Tel: 07825 052736</p> <p>julian.richardson@oxfordshire.gov.uk</p>	Director of Environment & Highways
Coxwell Road, Faringdon - Proposed	Delegated Decisions by	No	Open	Standard statutory		Cabinet Member for	Ryan Moore, Senior Engineer	Director of Environment &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Highway Improvements (Ref: 25/136)</p> <p>As part of a nearby development - the council is promoting changes linked to a section 278 agreement which includes new bus stops, shared cyclepaths and speed limit changes</p>	<p>Cabinet Member for Transport Management</p> <p>(4 Sep 2025)</p>			consultees for a permanent TRO change		Transport Management	<p>(Road Agreement Team - S&V)</p> <p>Tel: 07557 082568</p> <p>ryan.moore@oxfordshire.gov.uk</p>	Highways
9 October 2025								
<p>Oxford City - Formalisation of Prohibition of Driving Restrictions (Ref: 25/135)</p> <p>Proposed TRO to formalise existing locations where access restrictions are in place.</p>	<p>Delegated Decisions by Cabinet Member for Transport Management</p> <p>(9 Oct 2025)</p>	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	<p>Steve Axtell, Traffic Regulation Orders Team</p> <p>Tel: (01865) 244432</p> <p>stephen.axtell@oxfordshire.gov.uk</p>	Director of Environment & Highways
Cabinet Member: Place, Environment and Climate Action - Cllr Judy Roberts								
17 July 2025								

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Approval to Enter into Agreements - Bicester London Road (Ref: 2025/111)</p> <p>To approve the award of a contract in relation to construction and delivery of the Bicester London Road Active Travel Scheme.</p>	<p>Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (17 Jul 2025)</p>	<p>Yes - Affects more than one division and Capital Expenditure > £2m</p>	Open	n/a		Cabinet Member for Place, Environment and Climate Action	Owen Bentley, Project Manager (Active Travel Delivery) owen.bentley@oxfordshire.gov.uk	Director of Environment & Highways
Cabinet Member: Finance, Property and Transformation - Cllr Dan Levy								
11 July 2025								
<p>Asset Rationalisation Programme (Ref: 2025/045)</p> <p>Approve the proposals for the moving of staff to alternative locations, including the potential purchase of a new freehold property and refurbishment of the existing portfolio.</p>	<p>Delegated Decisions by Cabinet Member for Finance, Property and Transformation (11 Jul 2025)</p>	<p>Yes - Capital Expenditure > £2m</p>	Part exempt Paragraph 3	Relevant service leads	Decision due date for Delegated Decisions by Cabinet Member for Finance changed from 11/04/2025 to 11/07/2025. Reason: Further work required	Cabinet Member for Finance, Property and Transformation	Henry White, Operational Manager - Estates, Assets and Investment henry.white@oxfordshire.gov.uk	Director of Property & Assets

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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12 September 2025

Cleaning and Catering (Ref:2025/132) Provision for Cleaning and Catering.	Delegated Decisions by Cabinet Member for Finance, Property and Transformation (12 Sep 2025)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Part exempt Paragraph 3,5			Cabinet Member for Finance, Property and Transformation	Vic Kurzeja, Director of Property and Assets Tel: 07726 307813 vic.kurzeja@oxfordshire.gov.uk	Director of Property & Assets
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Cabinet Member: Public Health and Inequalities - Cllr Kate Gregory

2 September 2025

Detoxification and Residential Rehabilitation Services for Adults with Problematic Substance Use – Dynamic Approved Provider List (DAPL) (Ref: 2025/085)	Delegated Decisions by Cabinet Member for Public Health and Inequalities (2 Sep 2025)	Yes - Revenue Expenditure > £1m	Open Paragraph N/A	Sam Read and Aimee Petrie	Decision due date for Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 01/07/2025 to	Cabinet Member for Public Health and Inequalities	Aimee Petrie, Health Improvement Practitioner	Director of Public Health & Communities
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Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
We are asking for agreement to enact the two-year extension option on this contract for Residential Detoxification and Rehabilitation Providers on OCC DAPL Framework. The notice period deadline for this contract is 31 January 2026. The extension period would commence on 01/05/2026 until 30 April 2028.					02/09/2025. Reason: Further work required			
<p>Oxfordshire Domestic Abuse Service Contract Extension (Ref: 2025/046)</p> <p>To approve an extension of an existing service contract for 2 years. The current contract will end in March 2026.</p>	<p>Delegated Decisions by Cabinet Member for Public Health and Inequalities</p> <p>(2 Sep 2025)</p>	<p>Yes</p> <p>- Revenue Expenditure > £1m</p>	<p>Part exempt Paragraph 3</p>	<p>N/A</p>		<p>Cabinet Member for Public Health and Inequalities</p>	<p>Serena Abel, Public Health Principal serena.abel@oxfordshire.gov.uk</p>	<p>Director of Public Health & Communities</p>